

TABLE VII-1

June 1996

SILVER CREEK WATER CORPORATION MASTER PLAN

CAPITAL IMPROVEMENT PROJECT SCHEDULE

REV. DECEMBER, 2006, REV. MARCH, 2004

REV. MARCH, 2002; REV. SEPTEMBER, 2001; REV. FEBRUARY, 2001

REV. MARCH, 2000, REV. MAY, 1998, REV. JUNE, 1997

Project Number	Year	Description	Project Cost	Balance	Status
1	1996	8" Water Line extension @ Winchester Drive	\$ 21,580	\$ 21,580	Completed
2	1996	Raising S.R. 60 Tank	\$ 160,580	\$ 182,160	Completed
3	1996	Grant Line Road Valve Pit Conversion	\$ 26,415	\$ 208,575	Completed
4	1997	12" Water Line Extensions on Payne Koehler (2000')	\$ 110,630	\$ 319,205	Completed
5	1997	Pump Station #3 Upgrades	\$ 29,065	\$ 348,270	Completed
6	1998	County Line Meter Pit (C.L.M.P.)	\$ 61,408	\$ 409,678	Completed
7	1999	16" Water Line Extensions, S.R. 111 (15,514' (16") & 4,401' (10"))	\$ 898,112	\$ 1,307,790	Completed
8	1999	8" Water Line Installation @ St. Joe Road West (4,800')	\$ 29,916	\$ 1,337,706	Completed
9	2000	8" Water Line Extension on Bugaboo Lane (1,400')	\$ 51,000	\$ 1,388,706	Completed
10	2001	Pump Station #1 and 12" Water Line (1,000' Suction & 1,000' Discharge)	\$ 333,655	\$ 1,722,361	Completed
11	2003	10" Water Line Installation Payne-Koehler Road (2,100')	\$ 79,520	\$ 1,801,881	Completed
12	2003	8" Water Line Extension @ Perry Crossing Road (3,800')	\$ 97,387	\$ 1,899,268	Completed
13	2004	2,000,000 Gallon Water Tank & MXU's	\$ 2,100,000	\$ 3,999,268	Completed
TOTAL					